

Expenditure Detail by Category, Sub-Category, and Project (\$000s)

Health and Human Services

Project	Total	Thru FY09	Est. FY10	6 Year Total	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6-yrs.	Approp.
<i>Health and Human Services</i>												
649187 Child Care in Schools	6,482	1,776	1,544	3,162	0	655	783	160	1,316	248	0	0
641106 Dennis Avenue Health Center	2,242	0	0	2,242	420	1,822	0	0	0	0	0	1,952
640902 High School Wellness Center	5,567	2	2,001	3,564	30	676	1,513	1,151	194	0	0	30
640400 School Based Health & Linkages to Learning Centers	15,709	3,955	1,670	9,465	2,318	5,365	1,634	120	14	14	619	2,570
Sub-Category Total	30,000	5,733	5,215	18,433	2,768	8,518	3,930	1,431	1,524	262	619	4,552
Category Total	30,000	5,733	5,215	18,433	2,768	8,518	3,930	1,431	1,524	262	619	4,552

26-6